

## HARDIN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>		<b>Status</b>	<b>Organization</b>
1.	Secondary		
	a. Central Hardin High School	Permanent	9-12 Center
	b. North Hardin High School	Permanent	9-12 Center
	c. John Hardin High School	Permanent	9-12 Center
	d. Brown Street Alternative Educ. School (Formerly Brown Street School)	Permanent	7-12 Center
	e. Mulberry Helm Alternative High School	Permanent	7-12 Center
2.	Middle		
	a. Bluegrass Middle School	Permanent	6-8 Center
	b. East Hardin Middle School	Permanent	6-8 Center
	c. James T. Alton Middle School	Permanent	6-8 Center
	d. Radcliff Middle School	Permanent	6-8 Center
	e. West Hardin Middle School	Permanent	6-8 Center
3.	Elementary		
	a. Creekside Elementary School	Permanent	PS-5 Center
	b. G. C. Burkhead Elementary School	Permanent	PS-5 Center
	c. Howe Valley Elementary School	Permanent	PS-5 Center
	d. Lakewood Elementary School	Permanent	PS-5 Center
	e. Lincoln Trail Elementary School	Permanent	PS-5 Center
	f. Meadow View Elementary School	Permanent	PS-5 Center
	g. New Highland Elementary School	Permanent	PS-5 Center
	h. Parkway Elementary School	Permanent	PS-5 Center
	i. Rineyville Elementary School	Transitional	PS-5 Center
	j. Sonora Elementary School	Surplus	PS-5 Center
	l. Vine Grove Elementary School	Permanent	PS-5 Center
	m. Woodland Elementary School	Permanent	PS-5 Center

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %      Cost Est.**

- |  |            |              |
|--|------------|--------------|
| 1. New Middle School   | 83,690 sf. |              |
| 750 Student capacity on a new site to be determined in the vicinity of J.T. Alton, Radliff and Bluegrass Middle Schools.         |            | \$10,544,940 |
|  |            |              |
| 2. New Elementary School   | 65,736 sf. |              |
| 600 Student capacity on a new site to be determined in the vicinity of Lincoln Trail, G.C. Burkhead and New Highland Elementary. |            | \$8,414,208  |
|  |            |              |
| 3. New Elementary School   | 65,736 sf. |              |
| 600 Student capacity on a new site to be determined in the vicinity of Meadow View, Vine Grove and Woodland Elementary.          |            | \$8,414,208  |

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %      Cost Est.**

1. North Hardin High School	198,553 sf.		
Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility.			\$12,341,279
2. Radcliff Middle School	73,400 sf.		
Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility.			\$6,971,374
Construct: 1 Cafeteria	1,600 sf.	1,600 sf.	71% \$283,944
3. Parkway Elementary School	71,525 sf.		
Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility.			\$4,549,736
4. G. C. Burkhead Elementary School	91,300 sf.		
Major Renovation to include; HVAC replacement, doors, hardware, ADA accessibility. Provide connecting corridors between pods.			\$2,496,453

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

**Eff. %      Cost Est.**

1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 177 Interactive Smart Boards	\$6,500 per clrm.		\$1,150,500

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)</b>
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %      Cost Est.**

1. New Elementary School	65,736 sf.		
600 Student capacity on a new site to be determined in the vicinity of Howeally-Cecilia Area to replace Howeallevy Elementary School and relieve overcrowding due to BRAC			\$8,414,208
3. Meadow View Elementary School	51,254 sf.		
Construct: 1 Cafeteria	2,000 sf.	2,000 sf.	74% \$345,946

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %      Cost Est.**

1. Lincoln Trail Elementary School	53,626 sf.		
Major Renovation to include; roof replacement, interior finishes and accessories and HVAC replacement.			\$859,737
2. New Highland Elementary School	54,410 sf.		
Major Renovation to include; doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access.			\$180,350

3. Vine Grove Elementary School	56,128 sf.	
Major Renovation to include; doors, frames and hardware, windows, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation.		\$2,400,471
4. West Hardin Middle School	62,292 sf.	
Major Renovation to include; building façade, cafeteria HVAC unit and roof replacement.		\$364,484
5. Brown Street Alternate Educational Center	42,700 sf.	
Major Renovation to include; doors, frames and hardware, windows, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation.		\$3,215,000
6. Central Hardin High School	201,976 sf.	
Major Renovation to include; doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation.		\$2,702,719
7. Mulberry Helm Alternative High School	20,500 sf.	
Major Renovation to include; doors, frames and hardware, windows, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation.		\$776,959

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				<b>Eff. %</b>	<b>Cost Est.</b>
1. Bluegrass Middle School		70,406 sf.			
1 Administrative Addition	800 sf.	800 sf.		71%	\$141,972
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores					
1. Central Bus Garage					
Construct: Construct a new bus garage facility.		12,000 sf.		74%	\$1,767,568
2. Central Office Annex Facility		21,000 sf.			
New central office annex facility to include Technology Suites, Print Shop and Television Production Suite.					\$2,730,000

### DISTRICT NEED \$75,185,555

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Aquatic Center		16,000 sf.			
New pool facility for the entire district for use by all of the district's swim teams.					\$2,560,000
2. North Hardin High School		198,553 sf.			
Construct: 1 Administrative Suite	2,320 sf.	2,320 sf.		68%	\$0
3. East Hardin Middle School		64,723 sf.			
Minor Renovation to include; façade of building and cafeteria HVAC..					\$755,000
4. Buildings and Grounds Facility		12,018 sf.			
Minor Renovation to include; ADA access and code compliance.					\$21,000

5.	Food Service Building		7,395 sf.			
	Minor Renovation to include; ADA access and code compliance.					\$42,250
6.	Lincoln Trail Elementary School		53,626 sf.			
	1 Media Center	3,650 sf.	3,650 sf.	74%		\$631,351
	Meadow View Elementary School		51,254 sf.			
	Major Renovation to include; roof replacement, HVAC replacement, ADA access, fire alarm, suppression and annunciation.					
	James. T. Alton Middle School		86,607 sf.			
	Major Renovation to include; roof replacement and HVAC replacement.					
	Bluegrass Middle School		70,406 sf.			
	Major Renovation to include; roof replacement, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility.					
	Construct: 4 Standard Classrooms	750 sf.	3,000 sf.	71%		
6.	Central Hardin High School		201,976 sf.			
	Construct: 1 Administrative Suite	2,320 sf.	2,320 sf.	68%		\$474,235







